

## **Sullivan County, NH**

**Type of meeting:** Board of Commissioners Regular Business Meeting Minutes  
**Date/Time:** Tuesday, June 21, 2011; 3:00 PM  
**Place:** Unity, NH – 5 Nursing Home Drive,  
Sullivan County Health Care (SCHC)  
Facility, 1<sup>st</sup> Floor Frank Smith Living Room

**Attendees:** Commissioners Bennie Nelson – *Chair*, Jeffrey Barrette – *Vice Chair* (arrived later in meeting) and John M. Callum Jr. – *Clerk*; Marc Hathaway – *County Attorney*; Sam Fletcher – *Human Resources Assistant*; Ted Purdy – *S.C.H.C. Administrator*; John Cressy – *Facilities & Operations Director*; and Sharon Callum – *Administrator Assistant / Minute Taker*

**Public:** Peter Spanos – *Eagle Times Staff Reporter*

**3:03** The Chair, Bennie Nelson, brought the meeting to order, and led all in the *Pledge of Allegiance*.

### **Agenda Item No. 1. RSAT \$35,000 Grant #2011RS11**

Copies of the State of NH Department of Justice Residential Substance Abuse Treatment Grant Program letter dated 6/9/11 from Michael Delaney, congratulating the County on receiving a grant award of \$35,000, was distributed along with a copy of the grant award document [Appendix A. 1-2].

**3:04 Motion:** to approve receipt of the grant [NH State RSAT Grant #2011RS11], and authorize the Commissioner Chair to sign the grant award document. Made by: Callum Jr. Seconded by: Nelson. Voice vote: All in favor. Barrette was not at the meeting during the vote.

### **Agenda Item No. 3. Department of Corrections Report, Capt. Roberts**

#### Agenda Item No. 3.a. Population / Census Report

Captain Roberts distributed the June 21, 2011 Daily Report [Appendix B], reflecting total In-House population at 67: jail at 29, CCC at 38; report included statistics on Home Confinement, in-mates held in other

counties, Vt, weekenders, Pre-Trial and individuals housed at the SCDOC from other facilities.

Agenda Item No. 3. Staffing

Capt. Roberts noted they have one (1) full time Correctional Officer vacancy; and are using two (2) per diem officers for the Community Services project and with their transports. The Lieutenant is interviewing people and looking over applications. Roberts confirmed the VT female listed on the report came over for sentencing only, and is serving both sentences.

*3:08 Capt. Roberts left the room.*

**Agenda Item No. 4 Sullivan County Health Care  
Administrator's Report, Ted Purdy**

Agenda Item No. 4. Census

Mr. Purdy distributed the following reports [Appendix C.1-7.]:

- ✦ May 2011 Medicare, Medicaid, HCBC, Managed Care and Medicare Revenue – Medicare average rate per day exceeded budgeted and stemmed the loss to the variance, Private census high lately – 2 to 3 are pending Medicaid approval, Medicaid average rate 144.19 compared to 135.94 stemmed tide there for variance, had Respite for 9 days of month, Medicare Part B below budget, 148.55 effective July 1<sup>st</sup>
- ✦ Revenue Review thru 5/31/2011 – positive average variance today for Medicaid, Private and Insurance; trying to attain a fourth payment of stimulus funds – doing so, would also affect ProShare; net variance due to operations negative \$10,376; they are \$100,000 under the expense budget
- ✦ Sullivan County Nursing Home Quarterly Resident Census – average 137 census, a little lower than previous three quarters, will be close, if not a little under of budget of 139; running 9 average Skilled days this month
- ✦ Medicare Length of Stay Analysis
- ✦ May 2011 Admission / Discharge Summary – 6 Admissions and 5 Discharges
- ✦ YTD FY11 July 2010 to April 2011 Discharge Summary – 100 Admissions and 101 Discharges
- ✦ Interim Aged Analysis for Month of June, 2011

Agenda Item No 4.b. Staffing

Mr. Purdy noted they have no department head or key staff vacancies. Comm. Nelson commented, the new Activities Director seems busy

and happy. Mr. Purdy noted they are focused on identifying primary activity staff on each unit, so the Activities Director can spend more time mentoring and assessing the program effectiveness. Comm. Nelson also indicated he was pleased to see the pictures of activities down the hall on left.

*3:15 Comm. Barrette entered the meeting in progress.*

## **Agenda Item No. 2. Ratification of Union Contract & Side Bar Agreement**

Ms. Fletcher presented the Board members with two originals of the Union contract and the Side Bar Agreement, for signature. Comm. Nelson noted the Union contract and Side Bar were approved by the Board at the last meeting, and they just needed to sign the documents today. At this point, all Commissioners signed the contract.

## **Agenda Item No. 5. Commissioners' Report**

Comm. Nelson -noted the FY '12 County Convention is scheduled for June 30<sup>th</sup>; he spoke to the County Administrator who feels [EFC Chair] Joe Osgood will present both the Commissioners proposed and the EFC recommendations at the same time, and that the Commissioners would just answer questions; he had requested a current status of County financials – Ms. Callum confirmed those stats were not in the binder – and would follow up with Chanis this week; [Nelson] wants to make sure they bring up at the Convention items they wanted to make sure are put back into the budget: approximate \$8,000 for 'employee appreciation'.

Comm. Barrette – noted the County has sufficient appropriations to run the County for the year.

June 12<sup>th</sup> Pancake Breakfast Event Update: Dietary Department confirmed over 400 attended the event; donations of milk and orange juice came from Garelick Farms, and paper products came from Central Paper Company; Commissioners felt it was well received, and requested a thank you letter be composed from them to those that donated.

*3:28 Pete Spanos left the meeting.*

*3:30 Ms. Fletcher took a picture Comm. Barrette and then left the meeting.*

## **Agenda Item No. 6. Public Participation**

Larry Converse questioned if the County placed test wells for the oil leak? Mr. Cressy indicated 'No' - they did their test pit right at the spill location; there were two dewatering pumps with soil samples done; as of yet, they do not have the final okay to fill in the holes. Comm. Barrette added, "Should be said we were cleaning from minute 1". Mr. Cressy noted, though they were unable to determine the size of the leak - too small to determine - it was less than 50 gallons.

Larry Converse asked if the County determined what they were going to do with the vacant [Sanders Building - former Transitional Housing Unit] floor? Comm. Nelson confirmed "No", that they talked about doing a space study, but have held no real discussions - ideas have been presented, informally, which include using it for hospice, or UNH Extension Service offices; he's unsure whether to form a committee. Mr. Purdy noted significant upgrades were need to convert the space. Cressy concurred - it needs a new roof and mechanical upgrades, and stated those issues need to be part of the decision; it currently houses various offices. Converse noted he had previously suggested the Extension Office people move into it. Comm. Nelson spoke briefly about the State court rental situation in Newport, and space issues there. A brief discussion commenced on other NH counties that had governmental offices that were separated in different towns - Cheshire is one of the biggest ones.

Larry Converse questioned if the County had video screening at the DOC? Mr. Hathaway noted that was called video arraignment, and the courts were moving forward with this project; video arraignment is part of the new circuit court initiative that begins in about 8 days - the initiative includes streamlining supervisors, laying off staff, and creating a centralized phone intake system.

Larry Converse questioned if the newly ratified Union contract would be placed on line at the County website? It was confirmed Human Resources would be replacing the old one with the new one by July 1<sup>st</sup>.

**Agenda Item No. 7 Meeting Minutes Review**

Agenda Item No. 7.a. May 31, 2011 Special Meeting Minutes

**3:43 Motion: to approve the May 31, 2011 Special Meeting Minutes as written. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.**

Agenda Item No. 7.b. June 7, 2011 Public Meeting Minutes

**3:44 Motion: to approve as written. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.**

Agenda Item No. 7.c. June 7, 2011 3:47 Executive Session Meeting Minutes

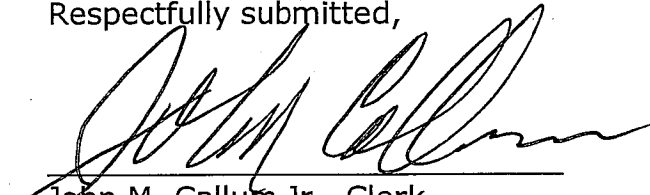
**3:45 Motion: to approve and release contents once contract final. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.**

Agenda Item No. 7.d. June 7, 2011 4:22 Executive Session Meeting Minutes

**3:45 Motion: to approve and seal the 6/7/11 4:22PM Executive Session minutes, until the issue is settled. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.**

**3:46 Motion: to adjourn. Made by: Barrette. Seconded by: Callum. Voice vote: All in favor.**

Respectfully submitted,

  
\_\_\_\_\_  
John M. Callum Jr., Clerk  
Board of Commissioners

JC/sc

Minutes approved on: 7/5/2011



**Tuesday June 21<sup>st</sup>, 2011, 3 PM**  
**Sullivan County NH, Board of Commissioners**  
**Regular Business Meeting**  
**AGENDA - Revised**

**Meeting Location: Unity County Complex – Sullivan County Health Care**

Frank Smith Living Room, 1<sup>st</sup> Floor

MapQuest/Google Address: 5 Nursing Home Drive, Claremont, NH 03743

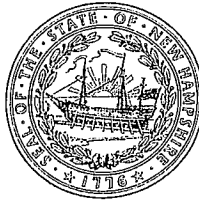
- |                   |    |   |
|-------------------|----|---|
| 3:00 PM – 3:05 PM | 1. | RSAT \$35,000 Grant#2011RS11<br>Motion to approve receipt of the grant and authorize Commissioner Chair to sign the grant award document  |
| 3:05 PM – 3:20 PM | 2. | Ratification of the Union Contract & Side Bar Agreement   |
| 3:20 PM – 3:35 PM | 3. | Department Of Corrections<br>Report, <i>given by Capt. Roberts</i><br>a. Population/Census Report<br>b. Staffing Update   |
| 3:35 PM – 3:55 PM | 4. | Sullivan County Health Care Administrator's<br>Report, <i>Ted Purdy</i><br>a. Census<br>b. Staffing   |
| 3:55 PM – 4:10 PM | 5. | Commissioners' Report   |
| 4:10 PM – 4:20 PM | 6. | Public Participation  |
| 4:20 PM – 4:25 PM | 7. | Meeting Minutes Review<br>a. May 31, 2011 Special Meeting Minutes<br>b. June 7, 2011 Public Meeting Minutes<br>c. June 7, 2011 3:47 PM Executive Session Meeting Minutes<br>d. June 7, 2011 4:22 PM Executive Session Meeting Minutes |
| 4:25 PM           | 8. | Adjourn meeting   |

Appendix A.1

**ATTORNEY GENERAL  
DEPARTMENT OF JUSTICE**

33 CAPITOL STREET  
CONCORD, NEW HAMPSHIRE 03301-6397

MICHAEL A. DELANEY  
ATTORNEY GENERAL



[REDACTED]

June 9, 2011

Commissioner Bennie Nelson  
Sullivan County Dept. of Corrections  
14 Main St.  
Newport, NH 03773

RE: Residential Substance Abuse Treatment Grant Program

Dear Commissioner Nelson:

On behalf of the Governor and Council and myself, I am pleased to inform you that your application for funding in the amount of \$35,000.00 has been approved. Enclosed with this letter you will find a grant award document. Please sign and return the original to the RSAT Grant Coordinator, Johanna Houman, keeping a copy for your records. This award document contains your grant number, program start date, and program end date.

A Summary of Expenditures Report has been included for your first expenditure filing. If you require one, an electronic version of the Report is available upon request. Your Grant Coordinator will be providing you with instructions for filing the report, as well as other important information about the grant program.

Congratulations on your award and thank you for your interest in the grant program. Should you have any questions concerning your grant award, please contact Johanna Houman via e-mail at [Johanna.Houman@doj.nh.gov](mailto:Johanna.Houman@doj.nh.gov) or by phone at 271-7820.

Sincerely,

Michael A. Delaney  
Attorney General

JUN 16 '11 AM 10:48

MAD/jsh  
Enclosures

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: Sullivan County Dept. of Corrections		Vendor No.: 177482-B001
Program Name: Substance Abuse Treatment		Amount: \$ 35,000.00
Grant Start Date: 5/25/2011	State Grant Number: 2011RS11	
Grant End Date: 9/30/2012	Federal Grant Number: 2010-RT-BX-0039	
Appropriation No.: 02-20-20-201510-4476-072-500574		
Head of Agency	Project Director	Fiscal Officer
Bennie Nelson Commissioner 14 Main Street Newport, NH 03773 603-863-2560	Jane Coplan Program Director 103 County Farm Road Claremont, NH 03743 603-542-8717 x438	Greg Chanis County Administrator 14 Main Street Newport, NH 03773 603-863-2560 x101
Federal Grant Name:	Residential Substance Abuse Treatment	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs - BJA	
CFDA Number:	16.593	
Purpose of Grant: Substance abuse treatment programming.		
Financial Requirements: See signed Program Conditions and Guidelines Proper documentation for all federal and match expenses is required.		
Match Requirements: Minimum 25% Cash or In Kind Match (33% of Federal Do) Match must be spent on program allowable activities.		
Reporting Requirements: Quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions		
Approval	Program Agency	NH Department of Justice
Name	<i>Bennie Nelson</i> Bennie Nelson	<i>Rosemary Faretra</i> Rosemary Faretra
Title	Commissioner - Chair	Director of Administration
Date	6/5/2011	
All terms of this grant award are not valid unless signed by both authorized parties.		





Sullivan County Department of Corrections  
103 County Farm Rd  
Claremont, NH 03743

Appendix B.

Intra-Department Memorandum

From: Capt. Roberts  
Subject: Daily Report  
To: Superintendent Ross L. Cunningham

Date: June 21, 2011  
At: Classification Department

**POPULATION DATA:**

House of Corrections	Pre-Trial Inmates	Protective Custody
Male – 33 Female – 13	Male – 19 Female – 2	Male – 0 Female – 0

**Total In-House Population: 67**

In-House Population on 06/21/2010 – 64

**Unit Breakdown** *(included in the above count):*

Unit 1 – 10	Male Flex – 7	Female Flex – 4
Unit 2 – 3	Male Treatment – 11	Female Treatment – 5
Unit 3 – 15	Male Work Release – 8	Female Work Release – 3
OBS – 1		

**Jail Total: 29**

**CCC Total: 38**

**CENSUS DATA:**

Home Confinement/EM	Carroll Cty	Grafton Cty	Hillsborough Cty	Merrimack Cty
Male – 5 Female – 1	Male- 1 Female- 0	Male – 1 Female – 0	Male – 2 Female – 0	Male - 2 Female - 0
Cheshire Cty	NHSP/SPU	Vermont State	Weekender	
Male – 3 Female – 0	Male – 6 Female – 0	Male – 0 Female – 1	Male – 3 Female – 0	

**Total Census Population: 92**

Census Population on 06/21/2010 – 81

**Individuals Housed at SCDOC for other Facilities:**

1 – Male from Hillsborough County  
1 – Male from Carroll County

**Individuals seen by P&P prior to release:**

Males – 0  
Females – 0  
Pending

**Pre-Trial Services Program – Total: 10**

Male – 8  
Female – 2

Appendix C.1

MEDICARE							
	May 2010 Compare	May 2010 AVG CENSUS	May 2011 Actual	May 2011 AVG DAILY CENSUS	BUDGETED	BUDGETED AVG CENSUS	VARIANCE
	178	6	291	9	341	11	-50
CENSUS:							
REVENUE	\$90,104.50		\$162,808.12		\$167,090.00		-\$4,281.88
AVERAGE RATE PER DAY	\$506.21		\$559.48		\$490.00		\$69.48

PRIVATE							
	May 2010 Compare	May 2010 AVG CENSUS	May 2011 Actual	May 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	796	24	812	26	620	20	192
CENSUS:							
REVENUE	\$172,070.00		\$190,820.00		\$145,700.00		\$45,120.00
AVERAGE RATE PER DAY	\$216.17		\$235.00		\$235.00		\$0.00

MEDICAID							
	May 2010 Compare	May 2010 AVG CENSUS	May 2011 Actual	May 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	3,452	112	3,173	102	3,410	110	-237
CENSUS:							
REVENUE	\$487,111.72		\$457,514.87		\$463,555.40		-\$6,040.53
AVERAGE RATE PER DAY	\$141.11		\$144.19		\$135.94		\$8.25

HCBC (RESPITE)							
	May 2010 Compare	May 2010 AVG CENSUS	May 2011 Actual	May 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	0	0	9	0		0	9
CENSUS:							
REVENUE	\$0.00		\$1,442.88		\$424.66		\$1,018.22
AVERAGE RATE PER DAY	\$0.00		\$160.32		\$0.00		\$160.32

MANAGED CARE							
	May 2010 Compare	May 2010 AVG CENSUS	May 2011 Actual	May 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	0	4	0	0	0	0	0
CENSUS:							
REVENUE	\$0.00		\$0.00		\$0.00		\$0.00
AVERAGE RATE PER DAY	\$0.00		\$0.00		\$0.00		\$0.00

	May 2010 Compare	May 2010 AVG CENSUS	May 2011 Actual				
	4,426		4,285		0		
TOTAL CENSUS					\$0.00		
AVERAGE CENSUS		142.8		138.2	0	141.0	

MEDICARE B REVENUE							
	ACTUAL		May 2011 Actual		BUDGETED		VARIANCE
	\$46,586.13		\$18,577.70		\$37,369.88		-\$18,792.18

TOTAL MONTHLY REVENUE VARIANCE	\$17,023.63
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## Revenue Review thru 05/31/2011

	Annual Budget	335 Days YTD budget	YTD	Variance	
Medicaid	5,457,991	5,009,389	5,234,984	225,595	
Private	1,715,500	1,574,500	1,618,764	44,264	
Insurance	15,000	13,767	46,447	32,680	
Respite (HCBC)	5,000	4,589	4,635	46	
Medicaid Assessment	1,826,825	1,370,119	1,503,540	133,421	Paid quarterly (3 payments made)
ARRA	300,000	300,000	352,957	52,957	Paid quarterly (3 payment rec'd for FY11)
Medicare Part B (Total)	440,000	403,836	396,398	(7,438)	
Medicare Part A	1,967,350	1,805,650	1,313,751	(491,899)	
Proshare	475,000			-	Paid at end of FY
Net Variance from Operations				(10,376)	
Net Variance without ARRA				(363,333)	
Misc Income	10,000	9,178	28,801	19,623	
Laundry	85,000	78,014	73,916	(4,098)	
Cafeteria	15,000	13,767	15,097	1,330	
Meals	339,164	311,288	310,893	(395)	
YTD Variance		10,894,096	10,900,181	6,085	
	12,651,830				

Sullivan County Nursing Home  
Quarterly Resident Census

C.3.

Resident Census - FY 11

	TOTAL DAYS	MEDICAID	PRIVATE	SKILLED	HCBC	MANAGED	LEAVE	TOTAL DAYS							
	AVAILABLE	DAYS	DAYS	DAYS	RESPITE	CARE	DAYS	FILLED							
Jul-10	4836	3457	79.69%	588	13.55%	280	6.45%	11	0.25%	0	0.00%	2	0.05%	4338	89.70%
Aug-10	4836	3500	79.20%	570	12.90%	349	7.90%	0	0.00%	0	0.00%	0	0.00%	4419	91.38%
Sep-10	4680	3489	81.90%	587	13.78%	182	4.27%	0	0.00%	2	0.05%	3	0.07%	4260	91.03%
1ST QUARTER	14,352	10,446	80.25%	1,745	13.41%	811	6.23%	11	0.08%	2	0.02%	5	0.04%	13,017	90.70%
Oct-10	4836	3577	80.96%	660	14.94%	178	4.03%	0	0.00%	0	0.00%	3	0.07%	4418	91.36%
Nov-10	4680	3508	82.15%	574	13.44%	186	4.36%	0	0.00%	0	0.00%	2	0.05%	4270	91.24%
Dec-10	4836	3607	82.09%	596	13.56%	188	4.28%	0	0.00%	0	0.00%	3	0.07%	4394	90.86%
2ND QUARTER	14,352	10,692	81.73%	1,830	13.98%	552	4.22%	0	0.00%	0	0.00%	8	0.06%	13,082	91.15%
Jan-11	4836	3669	81.71%	607	13.52%	213	4.74%	0	0.00%	0	0.00%	1	0.03%	4490	92.85%
Feb-11	4368	3173	79.70%	564	14.17%	243	6.10%	0	0.00%	0	0.00%	1	0.03%	3981	91.14%
Mar-11	4836	3325	79.74%	671	16.09%	171	4.10%	0	0.00%	0	0.00%	3	0.07%	4170	86.23%
3RD QUARTER	14,040	10,167	80.43%	1,842	14.57%	627	4.96%	0	0.00%	0	0.00%	5	0.04%	12,641	90.04%
Apr-11	4680	3153	76.68%	686	16.68%	261	6.35%	9	0.22%	0	0.00%	3	0.07%	4112	87.86%
May-11	4836	3171	74.00%	812	18.95%	291	6.79%	9	0.21%	0	0.00%	2	0.05%	4285	88.61%
Jun-11	4680	0	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.00%
4TH QUARTER	14,196	6,324	75.31%	1,498	#DIV/0!	552	#DIV/0!	18	0.21%	0	0.00%	5	0.06%	8,397	59.15%
FY '11 TOTAL	56,940	37,629	79.83%	6,915	14.67%	2,542	5.39%	29	0.06%	2	0.00%	23	0.05%	47,137	82.78%
YTD AVG.		112.3		20.6		7.6		0.1		0.0		0.1		140.7	

Avg  
Census

141.5

142.2

140.5

137.7

Resident Census - FY 10

	TOTAL DAYS	MEDICAID	PRIVATE	SKILLED	HCBC	MANAGED	LEAVE	TOTAL DAYS							
	AVAILABLE	DAYS	DAYS	DAYS	RESPITE	CARE	DAYS	FILLED							
Jul-09	4836	3299	80.09%	617	14.98%	203	4.93%	0	0.00%	0	0.00%	0	0.00%	4119	85.17%
Aug-09	4836	3220	77.40%	748	17.98%	192	4.62%	0	0.00%	0	0.00%	0	0.00%	4160	86.02%
Sep-09	4680	3153	75.50%	705	16.88%	296	7.09%	22	0.53%	0	0.00%	0	0.00%	4176	89.23%
1ST QUARTER	14,352	9,672	77.66%	2,070	16.62%	691	5.55%	22	0.18%	0	0.00%	0	0.00%	12,455	86.78%
Oct-09	4836	3263	75.65%	746	17.30%	304	7.05%	0	0.00%	0	0.00%	0	0.00%	4313	89.19%
Nov-09	4680	3220	77.03%	696	16.65%	264	6.32%	0	0.00%	0	0.00%	0	0.00%	4180	89.32%
Dec-09	4836	3453	78.42%	669	15.19%	281	6.38%	0	0.00%	0	0.00%	0	0.00%	4403	91.05%
2ND QUARTER	14,352	9,936	77.05%	2,111	16.38%	849	6.58%	0	0.00%	0	0.00%	0	0.00%	12,896	89.86%
Jan-10	4836	3464	76.60%	590	13.05%	467	10.33%	0	0.00%	0	0.00%	1	0.02%	4522	93.51%
Feb-10	4368	3209	79.06%	575	14.17%	262	6.45%	0	0.00%	12	0.30%	1	0.02%	4059	92.93%
Mar-10	4836	3491	79.34%	684	15.55%	222	5.05%	0	0.00%	2	0.05%	1	0.02%	4400	90.98%
3RD QUARTER	14,040	10,164	78.30%	1,849	14.24%	951	7.33%	0	0.00%	14	0.11%	3	0.02%	12,981	92.46%
Apr-10	4680	3447	80.39%	651	15.18%	185	4.31%	0	0.00%	4	0.09%	1	0.02%	4288	91.62%
May-10	4836	3540	79.98%	707	15.97%	178	4.02%	0	0.00%	0	0.00%	1	0.02%	4426	91.52%
Jun-10	4680	3448	79.80%	641	14.83%	226	5.23%	5	0.12%	0	0.00%	1	0.02%	4321	92.33%
4TH QUARTER	14,196	10,435	80.05%	1,999	15.33%	589	4.52%	5	0.04%	4	0.03%	3	0.02%	13,035	91.82%
FY '10 TOTAL	56,940	40,207	78.27%	8,029	15.63%	3,080	6.00%	27	0.05%	18	0.04%	6	0.01%	51,367	90.21%
YTD AVG.		110.2		22.0		8.4		0.1		0.0				140.7	

Avg  
Census

135.4

140.2

144.2

143.2

**Medicare Length of Stay Analysis**  
Sullivan County Health Care (SC)

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6/21/2011 11:35 AM  
AR7400A

	May 2011	Apr 2011	Mar 2011	Feb 2011	Jan 2011	Dec 2010	Nov 2010	Oct 2010	Sep 2010	Aug 2010	Jul 2010	Jun 2010	12 Mos.	Calendar YTD
Total Admits & Readmits (All payer types)	6	10	11	10	13	10	11	6	5	8	12	8	110	50
MCR # Admits & Readmits	4	7	6	6	8	7	6	6	3	4	9	5	71	31
MCR # Discharges from facility	4	1	3	1	6	3	2		1	1	6		28	15
MCR Discharged LOS	22.0	20.0	30.7	23.0	18.8	15.0	10.0		93.0	26.0	28.7		24.7	22.4
MCR # End or A/R Change	1	1	5	4	1	6	4	2	8	5	2	1	40	12
MCR End or A/R Change LOS	40.0	29.0	52.2	31.3	49.0	40.7	36.0	21.5	54.6	45.0	72.0	71.0	45.3	42.0
Total Average MCR LOS	25.6	24.5	44.1	29.6	23.1	32.1	27.3	21.5	58.9	41.8	39.5	71.0	36.8	31.1
Total MCR Days	291	261	171	243	213	188	186	178	182	349	280	226	2768	1179
Rehab RUGs	270	255	171	209	188	150	178	175	172	273	259	210	2510	1093
% of Total MCR Days	93%	98%	100%	86%	88%	80%	96%	98%	95%	78%	93%	93%	91%	93%
Non-Rehab RUGs	21	6		34	25	30	8	3	10	76	21	16	250	86
% of Total MCR Days	7%	2%		14%	12%	16%	4%	2%	5%	22%	8%	7%	9%	7%
Default Days						8							8	
% of Total MCR Days						4%								
A ADL (low dependency)	70	62	63	135	139	86	61	80	18	52	34	1	801	469
% of Total MCR Days	24%	24%	37%	56%	65%	48%	33%	45%	10%	15%	12%		29%	40%
B ADL (medium dependency)	167	93	42	58	71	43	30		79	136	102	113	934	431
% of Total MCR Days	57%	36%	25%	24%	33%	24%	16%		43%	39%	36%	50%	34%	37%
C ADL (high dependency)	54	106	66	50	3	51	95	98	85	161	144	112	1025	279
% of Total MCR Days	19%	41%	39%	21%	1%	28%	51%	55%	47%	46%	51%	50%	37%	24%
Medicare Net Revenue	\$ 162,808	\$ 159,085	\$ 98,315	\$ 122,701	\$ 109,063	\$ 98,337	\$ 111,366	\$ 99,462	\$ 87,819	\$ 156,215	\$ 138,829	\$ 119,738	\$ 1,463,737	\$ 651,972

C.5.

May 2011							
<b>Admission/Discharge Summary</b>							
					<b>Admissions</b>	<b>Discharges</b>	
HCB		Home			0	0	
					0	0	
MCD		Assisted Living					
		Expired					
		Home					
		Hospital			1	1	
		Nursing Home					
				MCD Subtotal	1	1	
MRA		Assisted Living					
		Expired					
		Home				2	
		Hospital			4	2	
		Nursing Home					
				MRA Subtotal	4	4	
PVT		Assisted Living					
		Expired					
		Home			1		
		Hospital					
		Nursing Home					
		Private home/apartment					
					1	0	
				PVT Subtotal			
TOTAL					6	5	

C.6.

YTD FY11							
July 2010 to April 2011							
<b>Admission/Discharge Summary</b>							
					<b>Admissions</b>	<b>Discharges</b>	
HCB		Home			3	2	
					3	2	
MCD		Assisted Living			2		
		Expired				23	
		Home			1	5	
		Hospital			17	30	
		Nursing Home			2		
				MCD Subtotal	22	58	
MRA		Assisted Living					
		Expired				8	
		Home			1	13	
		Hospital			63	9	
		Nursing Home			2		
				MRA Subtotal	66	30	
PVT		Assisted Living					
		Expired				4	
		Home			5	1	
		Hospital			3	5	
		Nursing Home			1	1	
		Private home/apartment					
					9	11	
				PVT Subtotal			
TOTAL					100	100	

**Interim Aged Analysis**  
Sullivan County Health Care (SC)  
For the Month of June, 2011

C.7.

Resident (Res #)(Discharge Date)	Jun	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	Balance
Type Balance														
<b>Interim Aged Analysis Summary</b>														
HCB	1,442.88	1,442.88											2,946.88-	61.12-
INS	15,217.16	9,441.81	14,282.00	17,972.15	4,162.69	1,367.55	408.34	406.81	4,185.12	6,834.56	297.80	56,673.83	131,249.82	
MCD	369,814.10	12,896.16	11,447.30	7,702.30	2,044.03	3,183.58-	5,266.36-	667.06	2,254.09-	2,629.13-	305.53	55,466.66	447,009.98	
MRA	127,716.12	3,720.77	16,399.80	8,913.67	0.12	0.13-	10,930.35	0.24	0.19	0.59	0.12-	7,346.58	175,028.18	
MRB	14,861.79	12,901.65	2,143.21	881.17	1,122.66	605.13	711.26					59,857.19	93,084.06	
MXA	5,943.00	9,763.50	877.73	1,500.00		3,025.00	3,987.50			983.51-	2,206.84	47,231.93	73,551.99	
MXB	2,215.31	1,562.15	746.32	312.59-	860.20-	269.19	162.70	87.85-	692.93-	448.90-	474.48	23,055.61	26,083.29	
PVT	93,800.66	66,508.15	28,261.15	40,955.21	29,684.99	17,990.01	16,024.25	13,855.29	19,588.20	18,267.60	24,941.14	141,582.84	511,459.49	
RES	2,019.24-	795.12	1,961.16	4,006.48	5,077.75	2,002.48	1,511.55	2,006.99	7,417.26	2,690.64	2,640.70	17,611.96-	10,478.93	
PHC												375.00-	375.00-	
HST												300.00	300.00	
	628,991.78	119,032.19	76,118.67	81,618.39	41,232.04	22,075.65	28,469.59	16,848.54	28,243.75	23,731.85	30,866.37	370,580.80	1,467,809.62	
	43%	8%	5%	6%	3%	2%	2%	1%	2%	2%	2%	25%	100%	